

**Highlights & Salient Features
of
Uttar Pradesh Budget
for
Financial Year 2026-27**



Press Information Bureau
Information & Public Relations Department,
Uttar Pradesh

आय-व्ययक 2026-2027

निम्नलिखित विवरण-पत्र में आय-व्ययक अनुमान 2026-2027
की स्थिति का सारांश दिया गया है

(₹ करोड़ में)

मद	आय-व्ययक अनुमान 2025-2026	पुनरीक्षित अनुमान 2025-2026	आय-व्ययक अनुमान 2026-2027
1	2	3	4
प्रारम्भिक शेष	* 20240.81	* 20240.81	(-) 96.41
1- समेकित निधि			
(1) प्राप्तियाँ -			
(क) राजस्व लेखे की प्राप्तियाँ -	662690.93	579842.01	728928.12
(ख) पूँजी लेखे की प्राप्तियाँ -			
(i) ऋणों से प्राप्तियाँ	113309.55	103309.55	115812.80
(ii) ऋणों और अग्रिमों की वसूलियाँ	3242.17	3242.17	3492.26
योग - (ख) - पूँजी लेखे की प्राप्तियाँ	116551.72	106551.72	119305.06
योग - (1) - प्राप्तियाँ	779242.65	686393.73	848233.18
(2) व्यय -			
(क) राजस्व लेखे का व्यय -	583174.57	505493.90	664470.55
(ख) पूँजी लेखे का व्यय -			
(i) पूँजीगत परिव्यय	165242.91	159780.71	177744.12
(ii) ऋणों का प्रतिदान	51403.16	41476.45	61795.39
(iii) ऋण और अग्रिम	8915.42	9479.89	8686.29
योग - (ख) - पूँजी लेखे का व्यय	225561.49	210737.05	248225.80
योग - (2) - व्यय	808736.06	716230.95	912696.35
समेकित निधि में घाटा(-) / बचत(+)	(-) 29493.41	(-) 29837.22	(-) 64463.17
2- आकस्मिकता निधि (शुद्ध)	0.00	0.00	0.00
3- लोक लेखा (शुद्ध)	9500.00	9500.00	9500.00
समस्त लेन-देनों का शुद्ध परिणाम	(-) 19993.41	(-) 20337.22	(-) 54963.17
अन्तिम शेष	247.40	(-) 96.41	(-) 55059.58

* भारतीय रिजर्व बैंक में राज्य के खाते के अनुसार ।

Highlights of UP Budget 2026-27

- The total size of the Budget for the financial year 2026-2027 is ₹9,12,696.35 crore (₹9 lakh 12 thousand 696 crore 35 lakh), which is ₹1,03,960.29 crore (₹1 lakh 3 thousand 960 crore 29 lakh), 12.9 percent, higher than the Budget Estimates of ₹8,08,736.06 crore for the financial year 2025-2026.
- The Budget provides estimated allocations of ₹6,64,470.55 crore for revenue expenditure and ₹2,48,225.80 crore for capital expenditure.
- Out of the total capital expenditure, an allocation of ₹1,77,744.12 crore is being proposed for capital outlay. It is noteworthy that capital outlay leads to the creation of assets and employment opportunities.
- The total estimated receipts in the Budget amount to ₹8,48,233.18 crore, which include revenue receipts of ₹7,28,928.12 crore and capital account receipts of ₹1,19,305.06 crore.
- The Budget also includes new schemes worth ₹43,565.33 crore.

Provision of Budget for Various Departments in the Financial Year 2026–2027

Farmers

- The State Government has made a record sugarcane price payment of over ₹3,04,321 crore. This payment is ₹90,802 crore more than the combined sugarcane price payment of ₹2,13,519 crore in the previous 22 years.
- For the crushing season 2025-2026, sugarcane price rates have been increased by ₹30 per quintal. Due to this, sugarcane farmers will receive an additional payment of approximately ₹3,000 crore.
- In the Rabi Marketing Year 2025-2026, ₹2,512 crore was paid while purchasing 10.27 lakh metric tonnes of wheat from farmers.
- In the Kharif Marketing Year 2025-2026, ₹9,710 crore was paid to the farmers while purchasing 42.96 lakh metric tonnes of paddy.
- In the Kharif Marketing Year 2025-2026, 2.14 lakh metric tonnes of millet were purchased from 54,253 farmers and payments of ₹595 crore were made to the farmers.
- From 1 April 2023, farmers are being provided free electricity for irrigation through tube wells.
- In the year 2025-2026, under the short-term crop loan distribution scheme, loans worth ₹10,257 crore were disbursed up to 19 December 2025, benefiting 15.01 lakh farmers.
- In the year 2025-2026, against a target of ₹600 crore for long-term loan distribution, loans worth ₹205 crore were disbursed up to 30 November 2025, benefiting 6,870 farmers.
- Under the 'Pradhan Mantri Fasal Bima Yojana' from 2017-2018 to 2024-2025, approximately 62 lakh farmers received compensation payments totaling ₹5,110 crore. In 2025-2026, under the Kharif season, compensation amounting to ₹215 crore has been paid to 2.69 lakh insured farmers up to December 2025.
- Under the 'Pradhan Mantri Kisan Samman Nidhi Yojana' in the financial year 2025-2026, up to December 2025, approximately ₹94,668 crore was transferred directly to the bank accounts of 3.12 crore farmers through DBT.

Women

- In the financial year 2025-2026, in 58,000 gram panchayats, 39,880 'BC Sakhis' carried out financial transactions worth more than ₹39,000 crore and earned profits of approximately ₹107 crore.
- Under the 'Mahila Samarthya Yojana' five milk producer companies were to be formed in the state. Against this target, companies have been formed in the districts of Gorakhpur, Bareilly, and Raebareli, where milk collection and marketing activities have already started. Now the formation of companies is proposed in the Prayagraj and Lucknow districts.
- Women sugarcane farmers are being given priority in the issuing of slips, benefiting approximately 60,000 women sugarcane farmers across the state.

- Under the 'Safe City Project' the deployment of women police beats, an extensive CCTV network, and 'Anti-Romeo Squads' has ensured safety at public places and workplaces.
- To give concrete shape to the 'Safe City Concept' and to ensure the safety of working women as well as provide suitable accommodation in new cities, working women hostels are being constructed in municipal corporations across the state.
- Under 'Mission Shakti' the integration of security, health, and employment services provides new momentum to women's self-reliance and social participation.
- Through integration, women's self-reliance and social participation are gaining new momentum.
- Under the 'Mukhyamantri Sumangala Yojana' 26.81 lakh girl children have benefited up to January 2026.

Youth

- Over the last 5 years, the 'Uttar Pradesh Kaushal Vikas Mission' has trained and certified 9.25 lakh youth through various short-term training programs, out of which 4.22 lakh youth are being provided employment opportunities at various reputed companies.
- Under the 'Mukhyamantri Abhyudaya Yojana' more than 23,000 youth are currently receiving free coaching at 163 operational Abhyudaya centres.
- To ensure youth participation in government policy formulation and implementation, the 'Mukhyamantri Fellowship Programme' is being implemented in 108 aspirational development blocks.
- Under the 'Swami Vivekanand Yuva Sashaktikaran Yojana' a total of 49 lakh 86 thousand tablets/smartphones are being distributed free of cost so far.
- To date, sports equipment has been provided as an incentive to 90,000 'Mangal Dal' across the state.

Employment

- Since 2017, recruitment has been carried out in the police department for a total of 2,19,000 posts, including 1,83,766 men and 35,443 women. Additionally, 1,58,000 personnel got promoted.
- Training programs are being conducted for 60,244 constables selected for the police department. The recruitment process is going on for 83,122 posts in the non-gazetted category.
- Under 'Mission Rozgar' the appointment process has been completed for a total of 8,966 posts in government secondary schools, including 1,939 lecturers, 6,808 assistant teachers, and 219 principals. Since 2017, a total of 34,074 teachers have been selected in aided non-government secondary schools.
- Under the 'Mukhyamantri Yuva Udyami Vikas Abhiyan Yojana' youth are being provided with guarantee-free and interest-free loans to establish micro-enterprises. Under this scheme, the target is to establish 1 lakh new micro-enterprises every year.

- Under the 'MGNREGA scheme' in the financial year 2025–2026, against a target of 20 crore person-days, 20 crore 19 lakh 62 thousand person-days have already been generated up to 13 January 2026, which is the highest in the country. Additionally, 47.11 lakh families have been provided employment so far in the current financial year.

Labour Welfare

- 'Labour Addas' will be constructed for workers who work in the cities and are away from their homes and villages.
- Under the 'Ex-Gratia Grant' unorganized workers registered on the e-Shram portal from 26.08.2021 to 31.03.2022 will receive ₹1 lakh in case of a partial disability and ₹2 lakh in case of death or permanent disability.
- For the first time in the state, mobile health vans are being operated as a pilot project to provide health check-ups and health education to construction workers.
- To provide employment opportunities at national and international levels to job-seeking candidates/workers, the 'Uttar Pradesh Rozgar Mission' is being formed.

Law and Order

- The government's top priority is to increase the strength and capability of the police system to protect the general public and meet the challenges in the field of law and order. As a result, the crime situation and overall law and order scenario remain robust and well-maintained.
- Since 2016, robberies, lootings, murders, riots, and kidnappings for ransom have decreased by 89%, 85%, 47%, 70%, and 62%, respectively.
- Crimes against women have decreased in comparison to 2016, with a decrease in murder by 48%, 19% in dowry deaths, 67% in rape, and 34% in cases of molestation.
- As compared to 2016, cases related to atrocities against the Scheduled Caste and Scheduled Tribe have seen a decrease of 43% in murder, 94% in arson, 32% in rape, and 10% in serious injuries respectively.
- A provision of approximately ₹1,374 crore is proposed for the construction of non-residential police buildings, and ₹1,243 crore is proposed for the construction of residential police buildings.
- A provision of ₹346 crore is proposed for the construction of residential and non-residential police buildings in newly created districts.
- A provision of ₹200 crore is proposed for the construction of residential and non-residential buildings for fire stations.
- A provision of ₹190 crore is proposed to strengthen fire safety arrangements in multi-storey buildings and to make newly constructed fire stations fully operational.
- Under 'Mission Shakti' a provision of ₹25 crore is proposed for the purchase of vehicles to facilitate the field movement of women beat personnel.

Medical Education

- A provision of ₹14,997 crore is proposed for medical education.

- Currently, there are 81 medical colleges in the state, of which 45 are operated by the state government and 36 by the private sector.
- Currently, 60 districts are covered by medical college facilities. Medical colleges are to be established in 16 unserved districts through the PPP system.
- The number of MBBS seats in government and private medical institutions has increased by 12,800 from 4,540 in 2017.
- The number of PG seats in government and private medical institutions was 1,221 in 2017 and has increased to 4,995.
- A provision of ₹1,023 crore is proposed for the establishment and operation of 14 new medical colleges.
- A provision of ₹315 crore is proposed for the Cancer Institute, Lucknow.
- A provision of ₹130 crore is being proposed to provide free medical treatment for incurable diseases.

Medical, Health and Family Welfare

- A provision of ₹37,956 crore is being proposed for Medical, Health and Family Welfare.
- 'Janani Shishu Suraksha Programme' is implemented in all districts of the state.
- Under the 'Rashtriya Baal Swasthya Karyakram' two medical teams have been deployed in each block, which are conducting health check-ups of children by visiting anganwadi centres and schools.
- Under the 'Pulse Polio Abhiyan' being conducted from 08 December, 2024 in all the districts of the state, polio drops were administered to 03 crore 28 lakh 44 thousand 929 children.
- For the prevention of Japanese Encephalitis, vaccination programmes are being conducted uninterruptedly in 42 sensitive districts of the state.
- Under the 'Ayushman Bharat-Mukhyamantri Jan Arogya Yojana' 49.22 lakh families have benefited from this. A provision of ₹500 crore is being proposed for this purpose.
- A provision of approximately ₹8,641 crore is being proposed for the 'National Rural Health Mission'.
- A provision of ₹2,000 crore is being proposed for the 'Ayushman Bharat National Health Protection Mission'.

AYUSH

- A provision of approximately ₹2,867 crore is proposed for AYUSH services.
- Currently, 2,111 Ayurvedic, 254 Unani and 1,585 Homoeopathic hospitals are operating across various districts of the state. In addition, there are 8 Ayurvedic medical colleges with their affiliated hospitals, 2 Unani medical colleges with their affiliated hospitals, and 9 Homoeopathic medical colleges with their affiliated hospitals.

Infrastructure and Industrial Development

- A provision of ₹27,103 crore is being proposed for infrastructure and industrial development schemes.

- A provision of ₹5,000 crore is proposed for the 'Mukhyamantri Industrial Area Expansion and New Industrial Area Promotion Scheme'.
- Under the 'Swami Vivekanand Yuva Sashaktikaran Yojana' the distribution of tablets and smartphones is ongoing. A provision of ₹2,374 crore is proposed for the same.
- Under the Atal Infrastructure Mission, a provision of ₹2,000 crore has been proposed for infrastructure development.
- A provision of ₹100 crore has been proposed for the implementation of the Incentive Policy-2023 announced for Foreign Direct Investment (FDI) and investments from Fortune-500 companies.
- In the Defence Industrial Corridor project, Memorandums of Understanding (MoUs) have been signed so far for the establishment of 200 defence industries. These industries are expected to bring an investment of ₹35,280 crore and provide direct employment to approximately 53,263 people.

Micro, Small and Medium Enterprises (MSME)

- A provision of ₹3,822 crore has been proposed for the Micro, Small and Medium Enterprises schemes sector, which is 19 percent higher as compared to the year 2025-2026.
- The MSME sector of Uttar Pradesh ranks highest in the entire country.
- To promote MSME industries in the state, a new scheme named 'Sardar Vallabh Bhai Patel Employment and Industrial Zone' is being proposed, with a provision of ₹575 crore.
- A provision of ₹1,000 crore is proposed for the 'Mukhyamantri Yuva Udyami Vikas Abhiyan'. Under this scheme, the target is to establish 1 lakh micro-enterprises every year.
- A provision of ₹225 crore is being proposed for the 'Mukhyamantri Yuva Swarojgar Yojana'.
- For a new scheme 'One District One Cuisine' a provision of ₹75 crore is proposed.

Handloom and Textile Industry

- A provision of approximately ₹5,041 crore is proposed for schemes related to the Handloom and Textile Industry.
- A target is set to generate 30,000 employment opportunities in the textile sector, in the financial year 2026-2027.
- For the upliftment of both handloom and power loom weavers, a provision of ₹4,423 crore is proposed for the 'Atal Bihari Vajpayee Powerloom Bunker Vidyut Flat Rate Yojana'.
- A provision of ₹150 crore is being proposed for the Uttar Pradesh Textile and Garmenting Policy-2022.

Khadi and Village Industries

- Under the 'Mukhyamantri Gramodyog Rozgar Yojana' for the year 2026-2027, a target of providing employment to 16,000 people by establishing new enterprise through 40 crore bank loan to 800 units.
- Under the 'Pt. Deendayal Gramodyog Rozgar Yojana' a provision of ₹10 crore is proposed to provide interest subsidy on bank loans to units established in rural areas.
- A new scheme is proposed for the modernization of the Kambal Utpadan Kendra, Khajni, Gorakhpur, with a provision of ₹7 crore 50 lakh.
- Under the Uttar Pradesh Mati Kala Board, a provision of ₹13 crore is proposed for the Mati Kala Samanvit Vikas Karyakram, aimed at the overall development of traditional pottery artisans.

IT and Electronics

- A provision of ₹2,059 crore is proposed for schemes related to the IT and Electronics sector.
- To promote development in the field of Artificial Intelligence, the Uttar Pradesh AI Mission is initiated, with a provision of ₹225 crore.
- In collaboration with the India AI Mission, ₹32 crore 82 lakhs is allocated for setting up AI Labs in 49 ITIs across the state, as well as for establishing the AI Centre of Excellence and India AI Data Labs in Uttar Pradesh.
- A new scheme for the establishment of a Cyber Security Operations Centre is proposed, with a provision of ₹95 crore 16 lakh.

Roads and Bridges

- A provision of ₹34,468 crore is proposed for the construction, widening, and maintenance of roads and bridges.
- For the development of the North-South Corridor in the state, a provision of ₹400 crore is proposed for the widening / strengthening/ construction of roads.
- A provision of ₹4,808 crore is proposed for the construction of bridges and ₹1,700 crore for the construction of rail overbridges and underpasses.
- A provision of ₹3,700 crore is proposed for the widening / strengthening of state highways/ major district / other district roads.
- Under the Rajya Sadak Nidhi, a provision of ₹3,000 crore is proposed for the maintenance of roads and ₹3,000 crore for the construction/ widening/ strengthening of roads.
- To make urban transportation smoother, a provision of ₹1,500 crore is proposed for the construction of bypasses, ring roads, and flyovers at intersections in cities.
- A provision of ₹1,000 crore is been proposed for the widening/strengthening/ construction of roads to industrial/ logistic parks.

Irrigation and Water Resources Department

- A provision of ₹18,290 crore is been proposed for irrigation and flood control schemes.

- To provide irrigation facilities, the government is implementing important projects such as the Madhya Ganga Stage 2 Project, Kanhar Irrigation Project, Ken Betwa Link Project, and Bhaurat Dam Project. On completion of these projects, an irrigation capacity of 4.49 lakh hectares will be created / restored.
- The construction of 2,100 new state tube wells and the reconstruction of 569 failed state tube wells located in dark zones have been completed in the year 2025-2026. Irrigation capacity of approximately 1.62 lakh hectares will be restored, and around 1.43 lakh farming families will benefit through these.
- In the financial year 2025-2026, 285 flood control projects were completed, benefiting a population of 49.90 lakh. Cleaning of drains was carried out over a total length of 11,065 kilometres.

Namami Gange and Gramin Jalapurti

- A provision of approximately ₹22,676 crore is proposed for the Namami Gange and Gramin Jalapurti.
- Under this scheme, against the target of providing functional household tap connections to all 2.67 crore rural families in the state, functional household tap connections have already been provided to 2.43 crore houses.
- In the financial year 2026-2027, a provision of approximately ₹22,452 crore is proposed for all components of the Jal Jeevan Mission.

Energy

- A provision of ₹65,926 crore is proposed for schemes in the energy sector, which is 8 percent higher than in the year 2025-2026.
- In the year 2025-2026, till December 2025, the average power supply has been 19 hours in rural areas, 21 hours 49 minutes at tehsil headquarters, and 24 hours at district headquarters.
- From April 1, 2022 to December 2025, a total of 2,41,088 private tube well connections were issued. Under the General Scheme, a total of 1,66,135 private tube well connections have been issued since the year 2017-2018.
- From April 1, 2022 to the year 2025-2026, a total of 2,410 new 33/11 KV power sub-stations have been constructed and their capacities increased. Along with this, 20,924 new distribution transformers have been installed and the capacity of 85,684 transformers has been enhanced.

Additional Sources of Energy

- A provision of approximately ₹2,104 crore is proposed for the development of Additional Sources of Energy.
- The PM Kusum Surya Ghar Yojana is being implemented intensively across the state, for which a provision of ₹1,500 crore is proposed.
- Seventeen municipal corporations, including Ayodhya and Mathura, are being developed as Solar Cities.

- In rural areas, approximately 5.20 lakh solar street light systems have been installed so far across the state.
- Under the Uttar Pradesh Bio-Energy Policy 2022, a total of 36 CBG (Compressed Bio-Gas) plants have been established in the state, which is the highest number in the country.

Housing and Urban Planning

- A provision of ₹7,705 crore is proposed for Housing and Urban Planning.
- A provision of ₹3,500 crore is proposed for the 'Mukhyamantri Shahri Vistarikaran/Naye Shahar Protsahan Yojana'.
- The Kashi-Vindhya Region Regional Development Authority has been established. The formation of Prayagraj-Chitrakoot Region Regional Development Authority is under process.
- Under the Regional Rapid Transit System, the Delhi-Ghaziabad-Meerut Namoo Bharat Train has commenced operations.
- A provision of ₹800 crore is proposed for various infrastructure works under the development plans of the Lucknow Development Area and all other development authorities in the state.
- A provision of ₹750 crore is proposed for a new scheme for the development of infrastructure facilities under the Meerut, Mathura-Vrindavan, and Kanpur Development Authorities.
- A provision of ₹100 crore is proposed for the new scheme-City Economic Region.
- A provision of ₹100 crore is proposed for the overall development of Ayodhya.
- Construction of the Rashtriya Prerna Sthal in Lucknow. For its security management and maintenance treasury, a corpus fund of ₹50 crore is proposed.

Urban Development

- A provision of approximately ₹26,514 crore is proposed for Urban Development.
- After the year 2017, a total of 113 new urban local bodies have been established in the state, and the boundaries of 127 existing bodies have been expanded.
- Under the Swachh Bharat Mission (Urban) 1.0, keeping in view the safety of women, public / community / pink toilets have been constructed in 1,100 blocks across 189 urban local bodies.
- Under the Government of India's ambitious Smart City Mission, 10 cities from the state are selected in the 100 selected across the country, namely Lucknow, Kanpur, Prayagraj, Varanasi, Agra, Aligarh, Bareilly, Jhansi, Saharanpur, and Moradabad in a phased manner.
- Following the model of centrally funded Smart Cities, Uttar Pradesh has launched an innovative initiative to develop another 07 municipal corporations - Ayodhya, Firozabad, Gorakhpur, Ghaziabad, Mathura-Vrindavan, Meerut, and Shahjahanpur as State Smart Cities.

Civil Aviation

- A provision of ₹2,111 crore is proposed for Civil Aviation.
- The state government is continuously making efforts to enhance air connectivity across Uttar Pradesh. This objective is being achieved through the Government of India's Regional Connectivity Scheme.
- The state government is working towards developing Jewar Airport as an Aviation Innovation and Research Centre along with a Maintenance and Operations Hub.
- In Gautam Buddha Nagar district, the first phase of development work for the International Airport at Jewar, being developed on the PPP mode, is progressing. The state government has decided to increase the number of runways at Jewar International Airport from 2 to 5.
- A provision of ₹750 crore is proposed for the establishment of Jewar International Airport.
- A provision of ₹1,100 crore is proposed for the construction, expansion and strengthening of the state government's airstrips, as well as for land acquisition.

Dharmarth Karya

- Under the Shri Ram Janmabhoomi Mandir Ayodhyadham Access Road Project, the construction of the main access road (Rampath) to the Shri Ram Janmabhoomi Mandir, Ayodhyadham, is nearing completion.
- Work is underway to upgrade the access road from the proposed Vedic Wellness City in Jamdhra to the Shri Ram Janmabhoomi Mandir.
- The first and second phases of the Vedic Vigyan Kendra in Kashi have been completed, and teaching and learning have commenced.
- A provision of ₹200 crore is proposed for the development of the Parikrama Path & Jan Suvidha Kendra in the triangular area of Maa Vindhyavasini Temple, Maa Ashtabhuja Temple and Maa Kali Khoh Temple in Mirzapur district.
- A provision of ₹100 crore has been proposed for the restoration and reconstruction of protected temples of public importance

Culture

- Construction of a Tharu Tribal Culture Museum in Imilia Koder, Balrampur.
- A museum at the ancestral residence of former Prime Minister Late Lal Bahadur Shastri in Ramnagar, Varanasi, and has been dedicated to the public.
- Construction of the cultural complex in Bateshwar, the ancestral village of Bharat Ratna Hon'ble Atal Bihari Vajpayee, is complete.
- The Bharat Ratna Dr. Babasaheb Bhimrao Ambedkar Memorial and Cultural Centre is being constructed in Aishbagh, Lucknow.
- The Nishadraj Guha Cultural Centre has been established in the Prayagraj district.

Tourism

- Approximately 122 Crores tourists visited the country from January to June 2025, including over 121 Crore Indian tourists and more than 33 Lakhs foreign tourists.
- A provision of ₹500 crore is proposed for the Mukhyamantri Paryatan Sthalon Ka Vikas Yojna.
- The Uttar Pradesh Shri Ayodhya Ji Teerth Vikas Parishad proposed a provision of ₹150 crore for the development of tourism infrastructure in the Ayodhya region.
- A provision of ₹100 crore is being proposed by the Uttar Pradesh Shri Naimisharanya Teerth Vikas Parishad for the development of tourism infrastructure in the Naimisharanya region.
- A provision of ₹100 crore each is proposed for the development of tourist facilities in Vindhyavasini Devi Dham and Varanasi.

Planning

- A provision of ₹2,400 crore is proposed for the 'Twarit Arthik Vikas Yojana' to strengthen infrastructure in rural areas.
- The state government is continuously striving to achieve the targets set in the social, economic, and environmental sectors under the "Sustainable Development Goals" program by 2030.
- Under 'Ek Parivar, Ek Pehchan' all families in the state are being provided with a unique identity. Family IDs have been created for a total of 04 crore families and 15.62 crore individuals. A total of 98 important schemes from 32 state and central government departments have been integrated with the Family ID database.

Rural Development

- A provision of approximately ₹25,500 crore is proposed for rural development schemes.
- A provision of ₹5,544 crore for MGNREGA and ₹4,580 crore for the 'Rashtriya Gramin Ajeevika Mission' is being proposed. Both these schemes will be implemented under the 'Viksit Bharat Gramin Rozgar Yojana' and 'Ajeevika Mission Guarantee Yojana'.
- A provision of ₹6,102 crore is being proposed for housing construction under the 'Pradhan Mantri Awas Yojana Gramin'.
- Under the 'Mukhyamantri Awas Yojana Gramin', 3 lakh 67 thousand houses were completed from 2018-2019 to 2025-2026, against the target of 04 lakh 61 thousand houses.
- A provision of ₹822 crore is being proposed for the 'Pradhan Mantri Gram Sadak Yojana'.

Panchayati Raj

- A provision of approximately ₹32,090 crore is proposed for schemes under Panchayati Raj, which is 67 percent higher than in 2025-2026.

- A provision of ₹2,823 crore is proposed for the Swachh Bharat Mission (Rural) Phase II.
- For the establishment of Digital Libraries at the Gram Panchayat and Ward levels, a provision of ₹454 crore is proposed for the financial year 2026-2027.
- A provision of ₹130 crore is proposed for the construction of Gramin Stadiums and Open Gyms.
- A provision of approximately ₹57 crore is proposed in the financial year 2026-2027 for the construction of 1,000 Multi-purpose Panchayat Bhawans in Gram Panchayats.
- Under the scheme for the construction of Panchayat Utsav Bhawan / Barat Ghar in rural areas of each assembly constituency, a provision of ₹100 crore is proposed.

Agriculture

- A provision of approximately ₹10,888 crore is proposed for the agriculture sector, which is 20 percent higher compared to 2025-2026.
- For the financial year 2026-2027, the target for food grain production has been set at 753.55 lakh metric tonnes, and for oilseed production, the target is 48.18 lakh metric tonnes.
- Under the externally aided UP AgriBiz Project, implemented through Aquabridge, a provision of ₹155 crore is proposed for the establishment of World-Class Hatcheries and World-Class Training Centre under the Aquaculture infrastructure development.
- Under the UP AgriBiz Project, a provision of ₹245 crore is proposed for the establishment of Agri-Export Hubs.
- A provision of ₹75 crore is proposed for the Revolving Fund Scheme for Farmer-Producer Organisations (FPOs).
- A provision of ₹637 crore and 84 lakh is proposed for the scheme to convert farmers' diesel pump sets into solar pumps.
- A provision of ₹298 crore is proposed for the National Mission on Natural Farming.
- A provision of ₹2,400 crore is proposed to ensure an uninterrupted power supply to farmers' private tube wells.
- Under the Uttar Pradesh Beej Swavalamban Niti 2024, a provision of ₹251 crore is proposed for the Seed Park Vikas Pariyojana in the state.
- An allocation of approximately ₹103 crore is being proposed for 'Pandit Deendayal Upadhyaya Kisan Samridhi Yojana'.

Agricultural Marketing and Agricultural Foreign Trade

- 111 tractors are being distributed under the 'Mukhyamantri Krishak Kalyankari Yojana'.
- Construction of the Kisan Agri Mall in Vikalp Khand, Gomti Nagar, Lucknow, is underway at a cost of ₹76.41 crore.
- Under the 'Pradhan Mantri Matsya Sampada Yojana', construction of a new marketplace in Chandauli and a fish market in the Siddharthnagar district is underway at a cost of ₹61.87 crore.

Horticulture

- A provision of ₹2,832 crore is being proposed for horticulture and food processing, which is 7% higher than in 2025-2026.
- A large portion of the state's population is engaged in agricultural production, of which more than 90% are small and marginal farmers.
- A provision of ₹715 crore is being proposed for the National Horticulture Mission Scheme and ₹478 crore for the 'Pradhan Mantri Sukshma Khadya Udyog Unnayan Yojana'.
- A provision of ₹300 crore is being proposed for the implementation of the Uttar Pradesh Food Processing Industries Policy 2022.
- A provision of ₹25 crore is being proposed for the 'Mukhyamantri Rajya Udyaniki Vikas Yojana'.

Food Processing

- Several programs have been included in the industrial sector with the objective of promoting investment in food processing industries in the state.
- To encourage the establishment of food processing industries through planned development, the Uttar Pradesh Food Processing Industry Policy-2023 is being implemented. This policy is proving beneficial in ensuring fair prices for farmers' produce, generating employment and promoting value addition.
- With the support of the Government of India, programs have also been proposed under the 'Pradhan Mantri Sookshm Khaadya Udyog Unaayan Yojana' to benefit units in the unorganized sector of the food processing sector by providing capital subsidies.

Sugarcane Development and Sugar Industry

- Uttar Pradesh is the largest sugarcane-producing state in the country. Sugar mills and sugarcane cultivation are a key pillar of the state's economy and rural development. In the 2024-2025 crushing season, 47 Lakh sugarcane farmers cultivated sugarcane across 29.51 Lakh hectares.
- The 122 sugar mills operating in the state crushed 956 Lakh 9 thousand tons of sugarcane, producing 92 lakh 45 thousand tons of sugar.
- The crushing capacity of the state's sugar mills is 8.58 Lakh tons per day. As part of the industrial revival of the state's sugar mills, new sugar mills have been established in Pipraich, Munderwan, and Ramala, and more than 44 sugar mills have been modernised, creating a total of 125,000 tcd of additional crushing capacity. This modernisation and industrial revival of the mills has generated more than 10 Lakh jobs.

Dairy Development

- Currently, Dairy Development Program is being implemented through 19 dairy unions in the state under the cooperative sector.
- A new dairy project with a capacity of 30,000 litres was proposed in the Mathura district. A provision of ₹23 crore is proposed for the establishment of a new dairy plant with a capacity of 1 lakh litres per day.

- Under the plan to strengthen and revitalise dairy unions, approximately ₹107 crore is proposed for the formation of 220 new dairy societies and the reconstitution of 450 dairy societies within the proposed dairy unions.

Livestock

- To protect crops from destitute / helpless animals, 12,38,547 cattle are protected in 7,497 cow shelters in the state. Additionally, 155 large cow conservation centres are under construction.
- Under the Mukhiyamantri Sehbhagita Yojana and Poshan Mission, 1,81,418 cattle have been handed over to 1,13,631 cattle farmers. Their maintenance is increased from Rs. 30 per day per cattle to Rs. 50, and the direct payment is being made through DBT from October 1, 2023.
- A provision of ₹2,000 crore is being proposed for the maintenance of stray cattle, along with ₹100 crore for the establishment of large cow conservation centres.
- A provision of ₹253 crore is proposed for the Animal Disease Control Programme and ₹155 crore is proposed for the strengthening of veterinary hospitals and animal service centres.
- For the first time in the state, mobile veterinary units are being established.

Fisheries

- Under the 'Pradhan Mantri Matsya Sampada Yojana', a provision of ₹195 crore and ₹115 crore is being proposed for the male and female components, respectively.
- A provision of ₹190 crore is being proposed for the establishment of an integrated aqua park under the scheme.
- The state government has proposed a provision of ₹100 crore for a new scheme of setting up a state-of-the-art fish wholesale market, integrated aqua park and fish processing centre.

Co-operation

- As a result of the tireless efforts of the Government of India, the United Nations has declared the year 2025 as the International Year of Co-operatives. Uttar Pradesh became the first state in India to launch this global initiative.
- Under the 'PACS Computerisation Scheme', 1,539 M-PACS were selected in the first phase and 1,523 in the second phase. A provision of ₹32 crore is being proposed for this scheme.
- A provision of ₹525 crore is being proposed for the Interest Subvention Scheme.
- A provision of ₹150 crore is being proposed for the Advance Storage Scheme for chemical fertilizers.
- A provision of ₹38 crore is being proposed for the 'Mukhiyamantri Krishak Samridhi Yojana'.
- Under the world's largest Grain Storage Scheme in the co-operative sector, a new initiative for the construction of warehouses is being proposed, with an allocation of ₹25 crore.

Food and Logistics

- A provision of approximately ₹20,124 crore is being proposed for food and logistics-related schemes.
- An allocation of ₹15,480 crore is being proposed for the 'Annapurna Yojana'.
- A provision of ₹1,500 crore is proposed for the Free LPG Cylinder Refilling Yojana.
- A provision of ₹500 crore is proposed for the construction of Annapurna Bhawans.

Basic Education

- A provision of ₹77,622 crore is proposed for Basic Education.
- A provision of ₹650 crore is proposed for the scheme to provide free uniforms, school bags, shoes, socks, and stationery to all students studying from classes 1 to 8 in all Parishadiya Vidyalaya.
- In all 75 districts of the state, two Mukhyamantri Model Composite Schools are being established.
- In each of the 75 districts, each school is being developed as a Mukhyamantri Abhyuday Vidyalaya.
- In development blocks where Kasturba Gandhi Balika Vidyalayas have not been established, a new scheme is proposed for the establishment of Awasiya Balika Vidyalaya, with a provision of ₹580 crore.
- A new scheme is being introduced to provide cashless medical facilities to teachers, non-teaching staff, and contractual or honorarium-based personnel of Parishadiya Vidyalaya, for which a provision of approximately ₹358 crore is proposed.
- Under the Samagra Shiksha Abhiyan, a new scheme is proposed to develop all primary schools as smart schools with state funding, for which a provision of ₹300 crore is proposed.
- A provision of ₹300 crore is proposed for a new scheme aimed at maintaining aided non-government schools that were found to be below standards during the Safety Audit.

Secondary Education

- A provision of ₹22,167 crore is proposed for Secondary Education, which is 15 percent higher compared to the year 2025-2026.
- Under the scheme to provide better basic facilities in secondary schools, a provision of ₹520 crore is proposed for Government Secondary Schools and ₹10 crore for Aided Non-Government Secondary Schools.
- A provision of ₹20 crore is proposed for the scholarships of students studying in Government Sanskrit Schools**.
- A provision of ₹150 crore is proposed for the establishment of Dream Skill Cab Clusters in Government Secondary Schools.
- A new scheme to provide cashless medical facilities to teachers working in non-government secondary schools is proposed to be initiated with an outlay of ₹89 crore.

- The first Sainik School in Purvanchal and the second in the state has been established and operationalised in Gorakhpur district.

Higher Education

- A provision of approximately ₹6,591 crore is proposed for higher education, which is 7 percent more than the 2025-2026 budget.
- A budget provision of ₹400 crore is proposed for the Rani Lakshmi Bai Scooty Yojana to provide scooters to meritorious girl students.
- A provision of ₹40 crore is proposed for the Mukhyamantri Sikhushta Protsahan Yojana.
- ₹50 crore is proposed for the establishment of Maa Vindhyavasini University, Mirzapur, in the Vindhyachal Division, ₹50 crore for the establishment of Guru Jambheshwar University, Moradabad, in the Moradabad Division, and ₹50 crore for the establishment of Maa Pateshwari University, Balrampur, in the Devipatan Division.
- A provision of ₹21 crore is proposed for the new scheme for the establishment of Swami Shukdevanand University, Shahjahanpur.
- A provision of ₹21 crore is proposed for the new scheme for the establishment of Kashi Naresh University, Bhadohi.
- A new scheme for the Student Mental Health and Welfare Policy for Higher Educational Institutions in the state is being introduced, for which a provision of ₹14.5 crore is proposed.

Technical Education

- A provision of approximately ₹2,365 crore is proposed for technical education, representing a 72 percent increase compared to the year 2025-2026.
- Training is being provided in 195 diploma-level institutions in the state. 23 government polytechnics are under construction/setting up.
- A provision of approximately ₹714 crore is proposed for upgrading government polytechnics equipped with new technology and setting up development & excellence centres.
- Establishment of 251 smart classrooms in government polytechnics and process for setting up 143 smart classrooms are underway.
- A provision of ₹254 crore is proposed for the scheme of upgradation and development of infrastructure facilities of government polytechnics and ₹50 crore for the establishment of government polytechnics.

Vocational Education and Skill Development

- The budget for vocational education is proposed to be increased by 88 percent compared to 2025-2026, to approximately ₹3,349 crore.
- 286 State Industrial Training Institutes are operating in the state, with 190,272 seats available for training youths in various streams.

- Of the various State Industrial Training Institutes in the state, 47 have women's branches for women's training. 12 State Industrial Training Institutes operate independently for women.
- More than 2,963 private Industrial Training Institutes operate in the state, offering over 4.58 lakh seats.
- Training has commenced post development of 149 select State Industrial Training Institutes under Phase 1, supported by Tata Technologies Ltd.
- Under Phase 2, the development of 62 State Industrial Training Institutes is underway in the financial year 2025-2026 with the support of Tata Technologies Ltd.
- For the operationalization of the Kaushal Vikas Mission, a provision of ₹1,000 crore is proposed for training expenses and approximately ₹836 crore for the Dastkar Prashikshan Yojana.
- A provision of ₹500 crore is proposed for Project Praveen and ₹20 crore for the Mukhyamantri Sikhushta Protsahan Yojana.

Sports and Youth Welfare

- Currently, a total of 84 stadiums, 67 multipurpose sports halls, 38 swimming pools, and state-of-the-art gym equipment have been installed in 52 districts, in the state. Additionally, 5 stadiums, 3 multipurpose sports halls, 2 synthetic hockey grounds, 1 hostel building, 3 sports colleges, 4 synthetic running tracks, 4 swimming pools, and 1 velodrome are under construction.
- An international cricket stadium is being constructed in Varanasi district on a PPP model.
- Major Dhyanchand State Sports University is being constructed in Meerut district.
- Under the Khelo India Yojana, the Sigra Stadium in Varanasi district is being extensively developed, a multipurpose sports hall is being constructed in Jaunpur district, and a multipurpose sports hall is being constructed in Jaitpur, Rae Bareli.
- Approval has been granted for the construction of an international cricket stadium in Gorakhpur district on EPC mode.

Forest and Environment

- Uttar Pradesh has secured second place nationwide in terms of increase in forest cover and tree cover. The primary credit for achieving this distinction goes to the tree plantation campaigns being carried out by the state government. Through large-scale plantation drives, more than 242 crore 13 lakh saplings have been planted in the state since 2017. For the monsoon season of 2026, a target of planting 35 crore saplings is proposed.
- A provision of ₹800 crore is being proposed for the Social Forestry Scheme, ₹220 crore for the Nursery Management Scheme and ₹189 crore for the State Compensatory Afforestation Scheme.
- A provision of approximately ₹207 crore is being proposed for the establishment of a Night Safari Park in the Kukrail forest area of Lucknow and ₹50 crore is being

proposed for the creation of a corpus fund for the Ranipur Bandh Foundation, Chitrakoot.

- The Uttar Pradesh Clean Air Management Project is to be implemented from the year 2025-2026 to 2030-2031. This is a World Bank assisted multi-sectoral project, for which a provision of ₹194 crore is being proposed.

Women and Child Development

- A provision of approximately ₹18,620 crore is being proposed for Women and Child Development schemes, which is 11% higher compared to the year 2025-2026.
- A provision of ₹3,500 crore is being proposed for the Destitute Women Pension Scheme. Under this scheme, the number of beneficiaries was 17 lakh 32 thousand in 2016-2017, which has increased to 38 lakh 58 thousand 922 so far in 2025-2026.
- A provision of ₹400 crore is being proposed under the 'Mukhyamantri Kanya Sumangala Yojana'.
- A provision of ₹100 crore is being proposed for the construction of hostels for working women and ₹35 crore is being proposed under the 'Mukhyamantri Shramjeevi Mahila Hostel Construction Scheme'.
- A provision of ₹252 crore is being proposed for the 'Uttar Pradesh Mukhyamantri Bal Seva Yojana'.
- Under the 'Mukhyamantri Bal Ashray Yojana', a provision of ₹80 crore is being proposed for the construction of buildings.
- In the state, approximately 1 crore 57 lakh beneficiaries are being benefited through supplementary nutrition programmes.
- Under the 'Hot Cooked Meal Scheme', fresh hot cooked meals are being provided at Anganwadi centres to 34.49 lakh children aged 3 to 6 years.

Labour

- Action has been taken to provide Family IDs for 8.41 crore workers who registered on the e-Shram portal.
- All 'Atal Awasiya Vidyalaya' have been inaugurated. These schools provide free residential education from Class 6 to Class 12. Currently, 10,876 students are enrolled in these schools. A provision of ₹70 crore is proposed for this scheme.
- A provision of ₹200 crore is proposed for the formation of the 'Uttar Pradesh Rozgar Mission Committee'.

Social Welfare

- A provision of ₹14,953 crore is proposed, an 8% increase compared to 2025-2026.
- Under the Old Age/Farmer Pension Scheme, 67.50 lakh beneficiaries are provided a pension of ₹1,000 per month. A provision of ₹8,950 crore is proposed for the scheme.
- Under the 'Mukhyamantri Samuhik Vivah Yojana', the grant amount for the marriage of girls of all classes has been increased from ₹51,000 to ₹1.01 lakh. A provision of ₹750 crore is being proposed for the scheme.

- A provision of ₹100 crore is being proposed for the 'Shadi Anudan Yojana' for daughters from economically weaker families belonging to the Scheduled Castes. There is also a provision of ₹50 crore being proposed for the daughters of economically weaker families belonging to the General Category.
- A provision of ₹977 crore is proposed for the 'Scheduled Caste Pre-10th and Post-10th Scholarship Scheme'.
- A provision of ₹950 crore is proposed under the General Category pre-10th and post-10th scholarship scheme.

Tribal Development

- Under the 'Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan PM JANMAN', comprehensive development for particularly vulnerable tribal groups is being carried out.
- The 'Dharti Aaba Janjatiya Gram Utkarsh Abhiyan' was launched by the Hon'ble Prime Minister on 02 October, 2024. The objective of this initiative is to ensure the development of more than 63,000 tribal-dominated villages across the country, as well as tribal villages in aspirational districts, through programs by 18 departments.

Backward Class Welfare

- A provision of ₹3,402 crore is being proposed for Backward Class Welfare schemes, which is 9% higher compared to the year 2025-2026.
- A provision of ₹3,060 crore and 50 lakh is being proposed for the pre-matric and post-matric scholarship schemes.
- A provision of ₹210 crore is being proposed for the 'Shaadi Anudan Yojana' for daughters of economically weaker persons belonging to OBC.
- Under the hostel construction scheme for students belonging to backward classes, a provision of ₹20 crore is being proposed.

Empowerment of Persons with Disabilities

- A provision of ₹2,140 crore is being proposed for welfare schemes for persons with disabilities, which is 8% higher compared to the year 2025-2026.
- Under the 'Divyangjan Pension Yojana' financial assistance of ₹1,000 per month is being provided to more than 11 lakh persons with disabilities. Prior to 2017, this amount was ₹300. A provision of ₹1,470 crore is being proposed for this scheme.
- For pre-school readiness of hearing-impaired, intellectually disabled and visually impaired children aged 3 to 7 years, 'Bachpan Day Care Centres' are being operated in 18 divisional districts.
- The process is underway for operating new 'Bachpan Day Care Centres' in seven aspirational districts, namely Chandauli, Siddharthnagar, Bahraich, Shravasti, Fatehpur and Sonbhadra.

Minority Welfare

- A provision of ₹2,058 crore is proposed for Minority Welfare schemes.

- Under the 'Pradhan Mantri Jan Vikas Karyakram' the Multi-Sectoral Development Program is being implemented in 21 districts with the highest proportion of minority population. A provision of ₹500 crore is being proposed for this program.
- A provision of ₹391 crore is proposed for the pre-matric and post-matric scholarship schemes.

Justice

- A provision of approximately ₹9,845 crore is proposed for the schemes of the Judicial Department, which is 9 percent higher compared to the year 2025-2026.
- Under the Pilot Project, a provision of ₹1,000 crore is proposed for the construction of court complexes.
- In the state, a total of 111 Gram Nyayalaya (Rural courts) have been made functional.
- For the speedy disposal of cases related to crimes against women, action has been taken for the regularization of 81 Fast Track Courts and the continuation of 212 temporary Fast Track Courts under the N.I. Act, along with 38 additional courts and 5 special courts/concurrent posts.

Revenue

- In the financial year 2025-2026, a total of 18,144 dependent families benefited under the Chief Minister Krishak Durghatna Kalyan Yojana. For the financial year 2026-2027, a provision of ₹1,150 crore is proposed for this scheme.
- Under the Anti Bhu Mafia Abhiyan, an area of 7,369 hectares has been freed from illegal encroachments.
- In the first phase, a decision has been taken to construct 01 flood shelter each in 07 highly sensitive districts of the state.
- To strengthen the Disaster Risk Reduction Programme in the state, a Memorandum of Understanding (MoU) was signed with the United Nations Development Programme (UNDP) on July 16, 2025.

Transport

- A provision of ₹400 crore is proposed for EV buses and ₹150 crore for the construction of bus terminals to strengthen the bus fleet.
- A provision of ₹50 crore is proposed under the Chief Minister Zero Fatality Vision Scheme, for the prevention of road accidents and post-accident management.
- To promote the use of electric vehicles, a provision of ₹50 crore is proposed for the establishment of charging stations at bus terminals.

Fiscal Services

State Goods and Services Tax (SGST) and Value Added Tax (VAT)

- The revenue collection target from State Goods and Services Tax and Value Added Tax has been set at ₹1,49,956 crore.

Excise Duty

- The revenue collection target from Excise Duty has been set at ₹71,278 crore.

Stamp and Registration

- The revenue collection target from Stamp and Registration has been set at ₹43,802 crore.

Vehicle Tax

- The revenue collection target from Vehicle Tax has been set at ₹15,808 crore.
- Budget estimates for the Financial Year 2026-2027
- The total size of the presented budget is ₹9,12,696.35 crore.
- The budget includes new schemes worth ₹43,565.33 crore.

Receipts

- The total receipts are estimated at ₹8,48,233.18 crore.
- The total receipts include revenue receipts of ₹7,28,928.12 crore and capital receipts of ₹1,19,305.06 crore.
- In the revenue receipts, the share of tax revenue is ₹6,03,401.76 crore. This includes the state's own tax revenue of ₹3,34,491 crore and the state's share in central taxes amounting to ₹2,68,910.76 crore.

Expenditure

- The total expenditure is ₹9,12,696.35 crore.
- Out of this, ₹6,64,470.55 crore is revenue account expenditure and ₹2,48,225.81 crore is capital account expenditure.

Consolidated Fund

- After deducting the total expenditure from the receipts of the consolidated Fund, a deficit of ₹64,463.17 crore has been estimated.

Public Account

- Net receipts of ₹9,500 crore are being estimated from the Public Account.

Net Result of All Transactions

- The net result of all transactions is estimated to be a negative ₹54,963.17 crore.

Closing Balance

- Taking into account the opening negative balance of ₹96.41 crore, the closing balance is estimated to be a negative ₹55,059.58 crore.

Revenue Surplus

- The revenue surplus is estimated at ₹64,457.57 crore.

Fiscal Deficit

- The fiscal deficit is being estimated at ₹1,18,480.59 crore, which is 2.98% of the estimated Gross State Domestic Product for the year.
